

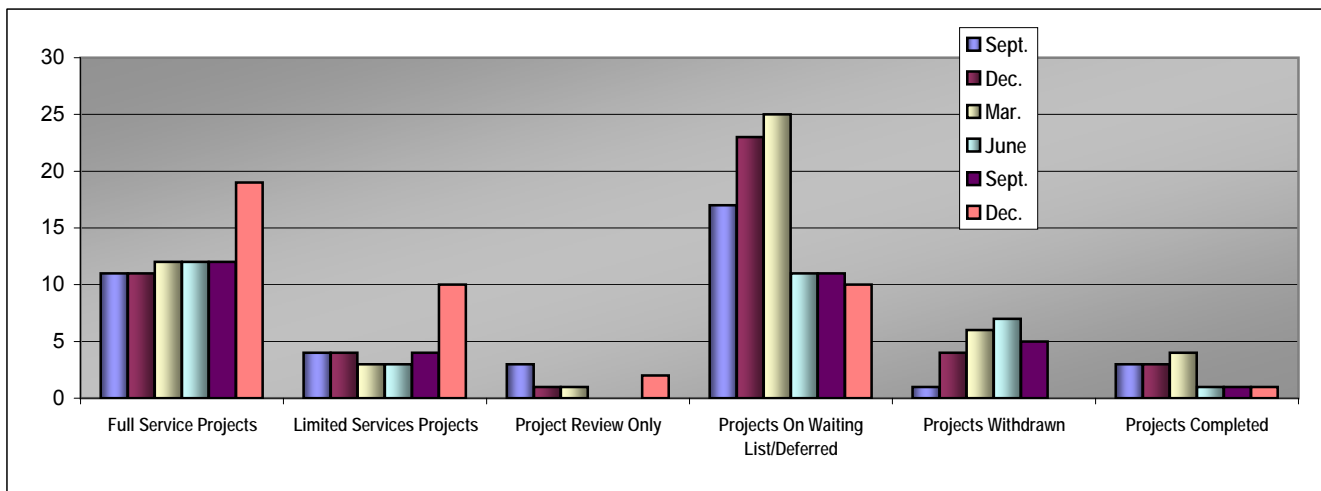


MONTHLY PROGRAM STATUS REPORT

February 2008

Current Number of Program Participants:

	FY '07					FY '08			
	Sept.	Dec.	Mar.	May	June	Sept.	Dec.	Mar.	June
Full Service Projects	11	11	12	12	12	12	19		
Limited Services Projects	4	4	3	3	3	4	10		
Project Review Only	3	1	1	0	0	0	2		
Projects On Waiting List/Deferred	17	23	25	19	11	11	10		
Projects Withdrawn	1	4	6	4	7	5	0		
Projects Completed	3	3	4	1	1	1	1		
Projects in Initial Assessment					10	8	1		
Total	39	46	51	39	44	41	43		



Significant Activity During the Past Month:

- The next Partners Meeting has been scheduled from 2 to 4 PM on June 9th at The Foraker Group Board Room.
- Initial informal discussions with USDA indicate an interest in participating in the Pre-Development Program. A meeting with Chad Padgett is scheduled for March 13th at 1 PM to discuss more details of the potential collaboration.
- A Pre-Development Workshop has been scheduled for May 22nd. The all day workshop will include information on the pre-development process, capital campaigns, and business planning for capital projects. Organizations currently participating in the Pre-Development Program have been invited to attend. The possibility of a second day of the workshop with Tom Harris is being investigated.
- The Program Manager and the contract project managers attended a meeting with Jeff Clarke of the Rasmuson Foundation to discuss the new program related investment initiative at the Foundation.
- Pre-Development staff attended the UAA job fair for the College of Engineering and Project Management to attempt to identify an intern to assist with special projects. No likely candidates were identified.

- Pre-Development is supporting the revision and publication of "Affordable Assisted Living in Alaska" a financial feasibility and business plan guidebook specifically for organizations planning assisted living facilities in rural Alaska. A workshop to introduce the guidebook will be held in March.
- The Board of Adjustment has remanded the Conditional Use Permit for the VOA ARCH facility back to the Planning and Zoning committee for re-consideration. The Board determined that the Commission had erred in delegating responsibility to the Department of Natural Resources for determining whether the VOA project would significantly impact the water supply for the neighborhood. The Commission now has the option for returning the project to the public hearing process or dealing with it on the consent agenda. A public hearing process would delay final award of the Conditional Use Permit for at least 45 days but without the public hearing process there is more likely to be a further appeal. We remain confident that the Conditional Use Permit will ultimately be approved and hopefully the opening of the new ARCH facility will not be delayed.

Concerns Identified In Process:

- No new concerns were identified this month.

Projects Completed This Month:

■ Mt. Sanford Chistochina Multiuse Facility

Description:	This project combined a medium sized clinic with expanded behavioral health, social services, and administrative space in a single facility, to replace multiple existing facilities.
Type of Project:	Clinic/multiuse
Partner Sponsors:	Denali Commission/Rasmuson Foundation
Date Entered Pre-D Program:	October-07
Completed Pre-D Program:	February-08
Requested Assistance:	Limited Services: Space programming, concept design, cost estimate
Services Provided:	Review of existing space program, development of reduced space program, concept floor plan, and budget level cost estimate.
Funds Spent on Project:	< \$500 plus staff time
Project Outcome:	The size of the project was reduced, making it affordable both for construction and long term operation. Mt. Sanford now has the information required to complete and submit the business plan to the Denali Commission for funding .
Lessons Learned:	This project had been on hold because of confusion over the eligibility of the non-clinic portions of the project for Denali Commission funding. The issue was resolved by bringing the non clinic portion of the clinic down to less than half the total space in the facility. This brought the project into compliance with the Denali Commission guidelines for partial funding of the non-clinic space. The confusion could have been avoided if there had been clear and consistent communication from the Denali Commission.

Definitions:

Full Service Projects:	Program provides guidance, technical assistance, and project review
Limited Services Projects:	Program provides limited Technical Assistance only
Project Review Only:	Program provides a review of project for funding readiness
Projects On Waiting List:	Either a project is not able to proceed because of issues like site control or lack of funding or the Program does not currently have the capacity to take on more active projects.
Projects Withdrawn or Deferred:	The organization decided not to proceed with the project or the Program determined the project was ineligible or not ready for pre-development.
Projects Completed:	The project completed the pre-development phase or the limited services provided by the Program were complete.

